

Sewer/Water Rate Study of Local Communities 6/9/21

WATER

	<u>Edwardsville</u>	<u>Highland</u>	<u>O'Fallon</u>	<u>Glen Carbon</u>	<u>Collinsville</u>	<u>Bethalto</u>	<u>Wood River</u>
Population	24,293	9,919	28,281	13,082	25,579	9,521	10,657

WATER TAP-ON FEES

Tap Size	Inside	Outside	Inside	Outside	Inside	Outside	Inside	Outside	Inside	Outside	Inside	Outside	Inside	Outside
<1"	\$3,400.00	\$4,400.00	\$1,050.00	\$1,250.00	\$2,750.00	\$2,750.00	\$2,725.00	\$2,725.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00
1"	\$3,400.00	\$4,400.00	\$1,110.00	\$1,310.00	\$3,000.00	\$3,000.00	\$3,100.00	\$3,100.00	\$2,500.00	\$2,500.00	\$2,300.00	\$2,300.00	\$1,000.00	\$1,000.00
1-1/2"	\$3,600.00	\$4,400.00	\$2,150.00	\$2,350.00	\$4,500.00	\$4,500.00	\$3,575.00	\$3,575.00	\$3,000.00	\$3,000.00	\$2,300.00	\$2,300.00	\$2,000.00	\$3,000.00
2"	\$3,600.00	\$4,400.00	\$3,400.00	\$3,600.00	\$5,000.00	\$5,000.00	\$4,075.00	\$4,075.00	\$3,500.00	\$3,500.00	\$3,800.00	\$3,800.00	\$2,500.00	\$4,000.00
3"	\$3,800.00	\$4,600.00	\$6,750.00	\$6,950.00	\$5,000.00	\$5,000.00	\$4,325.00	\$4,325.00	TBD	TBD	\$3,800.00	\$3,800.00	\$3,000.00	\$5,000.00
4"	\$4,100.00	\$4,600.00	\$8,050.00	\$8,250.00	\$8,500.00	\$8,500.00	TBD	TBD	TBD	TBD	\$3,800.00	\$3,800.00	\$3,500.00	\$6,000.00
6"	City Council Determines	City Council Determines	City Manager determines	City Manager determines	\$13,000.00	\$13,000.00	TBD	TBD	TBD	TBD	\$3,800.00	\$3,800.00	TBD	TBD

Various Water Charges

Type of Charge	Inside	Outside	Inside	Outside	Inside	Outside	Inside	Outside	Inside	Outside	Inside	Outside	Inside	Outside
Meter Charge	\$5.12	\$7.75	\$20.00	\$34.96	\$15.30	\$21.22	\$6.00	\$10.50	\$11.00	\$11.00	\$2.50	\$3.50	\$6.50	\$6.50

WATER USAGE RATES (Per 1000 Gallons)

<1,000	\$8.18	\$9.33	\$6.70	\$11.74	\$7.65	\$10.61	\$5.80	\$6.80	\$5.49	\$8.23	\$12.86	\$17.44	\$5.08	\$7.61
1,000-1,800	\$8.18	\$9.33	\$6.70	\$11.74	\$7.65	\$10.61	\$6.05	\$7.05	\$5.49	\$8.23	\$4.84	\$6.49	\$5.08	\$7.61
1,800-2,000	\$8.18	\$9.33	\$6.70	\$11.74	\$7.65	\$10.61	\$6.05	\$7.05	\$5.49	\$8.23	\$4.84	\$6.49	\$5.08	\$7.61
2,000-9,000	\$8.18	\$9.33	\$6.70	\$11.74	\$8.51	\$11.72	\$6.05	\$7.05	\$5.49	\$8.23	\$4.84	\$6.49	\$5.08	\$7.61
9,000-10,000	\$8.18	\$9.33	\$6.70	\$11.74	\$7.86	\$10.87	\$6.05	\$7.05	\$5.49	\$8.23	\$4.84	\$6.49	\$5.08	\$7.61
10,000-11,000	\$8.18	\$9.33	\$6.18	\$10.81	\$7.86	\$10.87	\$6.15	\$7.15	\$5.49	\$8.23	\$4.84	\$6.49	\$5.08	\$7.61
>11,000	\$8.18	\$9.33	\$6.18	\$10.81	\$7.86	\$10.87	\$6.15	\$7.15	\$5.49	\$8.23	\$4.84	\$6.49	\$5.08	\$7.61

Built in 5% increases	Built in increases	Annual CPI increase	Built in increases	Built in 3% increases	Built in increases	Built in 3% increases
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SEWER

	<u>Edwardsville</u>	<u>Highland</u>	<u>O'Fallon</u>	<u>Glen Carbon</u>	<u>Collinsville</u>	<u>Bethalto</u>	<u>Wood River</u>
Population	24,293	9,919	28,570	13,082	25,579	9,521	10,657

SEWER TAP-ON FEES

	Inside	Outside	Inside	Outside	Inside	Outside	Inside	Outside	*Inside	Inside	Outside	Inside	Outside
	\$7,000.00	\$8,400.00	\$2,475.00	\$2,475.00	\$3,000.00	\$4,500.00	\$2,725.00	\$2,725.00	\$2,500.00 Residential	\$2,500.00	\$2,500.00	\$1,500.00	\$1,500.00

Various Sewer Charges

Sewer Charges	\$10.05	\$10.05	\$9.90	\$13.60	\$8.04	\$9.49	\$6.00	\$10.50	\$2.50	\$2.50	\$2.50	\$3.50	\$1.64	\$1.64
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SEWER USAGE RATES (Per 1000 Gallons)

<1,000	\$7.71	\$9.45	\$7.10	\$8.00	\$16.91	\$22.14	\$9.00	\$10.60	\$7.46	\$11.19	\$10.00	\$10.00	\$6.51	\$9.66
1,000-1,800	\$7.71	\$9.45	\$7.10	\$8.00	\$10.47	\$13.70	\$9.00	\$10.60	\$7.46	\$11.19	\$8.90	\$8.90	\$6.51	\$9.66
1,800-2,000	\$7.71	\$9.45	\$7.10	\$8.00	\$10.47	\$13.70	\$9.00	\$10.60	\$7.46	\$11.19	\$8.90	\$8.90	\$6.51	\$9.66
2,000-9,000	\$7.71	\$9.45	\$7.10	\$8.00	\$10.47	\$13.70	\$9.00	\$10.60	\$7.46	\$11.19	\$8.90	\$8.90	\$6.51	\$9.66
9,000-10,000	\$7.71	\$9.45	\$7.10	\$8.00	\$10.47	\$13.70	\$9.00	\$10.60	\$7.46	\$11.19	\$8.90	\$8.90	\$6.51	\$9.66
10,000-11,000	\$7.71	\$9.45	\$7.10	\$8.00	\$10.47	\$13.70	\$9.00	\$10.60	\$7.46	\$11.19	\$8.90	\$8.90	\$6.51	\$9.66
>11,000	\$7.71	\$9.45	\$7.10	\$8.00	\$10.47	\$13.70	\$9.00	\$10.60	\$7.46	\$11.19	\$8.90	\$8.90	\$6.51	\$9.66

Built in 5% increases	Built in increases	Annual CPI increase	Built in increases	Built in 3% increases	Built in increases	Built in 3% increases
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Lowest in/out of town rates

6,000 Gal. Ave.	\$110.51	\$130.48	\$112.70	\$167.00	\$138.50	\$185.01	\$100.80	\$125.40	\$91.20	\$130.02	\$96.56	\$111.39	\$77.68	\$111.76
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